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| ***The Military Balance 2020 / Military Balance+*****Defence Economics, Budget and Procurement Questionnaire**  | ***IISS logo swish_text PMS281small*** |
| Country Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |  |

**1. Please specify the Fiscal Year*:***

[ ]  Calendar (01 January- 31 December) [ ]  1 October - 30 September

[ ]  1 April - 31 March [ ]  Other (Please Specify Period:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_)

**2a. The Defence Budget for FY 2019– 2020 and Actual Expenditure for FY 2018:**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **2018** | **2019 (Projected)** | **2020 (Projected)** |
| National Currency (Note: Please specify currency units - i.e. Billions, Millions etc.) |  |  |  |
| Defence Budget (1) |  |  |  |
| Actual Defence Expenditure (2) |  |  |  |

(1) Please specify the national budget law(s) from which definitions of the constituent elements of defence are derived:

(2) Please include expenditure derived from any supplementary budgets passed within 2018 which channelled funding towards defence, and state the title of the authorising legislation:

**2b. Military Pensions**

Are military retirement pensions included in the defence budget figures above? Yes / No

Are military retirement pensions included in the actual defence expenditure figure above? Yes / No

Please indicate military pension allocations:

|  |  |  |  |
| --- | --- | --- | --- |
|  | **2018 Actual** | **2019 (Projected)** | **2020 (Projected)** |
| National Currency (Note: Please specify currency units - i.e. Billions, Millions etc.) |  |  |  |
| **Military Pension Allocations**- Please include retirement pension contributions and disbursements on veterans benefits. |  |  |  |

(1) If military pensions are not directly included in the Ministry of Defence budget, please specify from which other budget allocation military pensions are derived (e.g. Ministry of Finance?)

**3. Major Spending Categories in the Defence Budget for 2018 and 2019**

|  |  |  |
| --- | --- | --- |
| **Budget Allocations By Function** | **2018 Actual** | **2019 Estimate** |
| National Currency (Please specify currency units) |  |  |
| **(A) Budget for Spending on Personnel**- Please include payroll costs (i.e. wages) and costs of social services provided for both military and civilian staff and their families. However, please **exclude** retirement pension contributions and disbursements on veteran’s benefits (covered above under question 2b above). |  |  |
|  **(B) Budget for Spending on Equipment Procurement (Excluding R&D)**- Please **include** the aggregate costs of new equipment (ordnance & munitions) and costs of equipment improvement and modernisation. Please **exclude** from this category R&D, equipment repair, maintenance, spare parts and decommission – these will be covered under items (C) & (D) below.- Please also state in brackets the estimated amount within this category to be disbursed on foreign equipment procurement. |  |  |
| **(C) Budget for Spending on R&D**- Please include costs of basic and applied research on all science and technology with potential military applications. Please also include all object-oriented costs associated with the development, testing and evaluation of specific weapons systems up to the point at which the new equipment **can be** put into service (regardless of whether it is in fact put into service).- Please also include any grants, loans or subsidies directed to non-government bodies (e.g. universities or research centres) for the purposes of applied research and experimental development relating to defence. |  |  |
| **(D) Budget for Spending on Operations and Maintenance**- Please include costs of equipment repair, spare parts, maintenance, over-haul and decommission. Please also include costs of petroleum products, field communications costs, commercial transport costs (if any), costs of training material (excluding ordnance and munitions) and costs of field medical material. |  |  |
| **(E) Budget for Other Expenditure**- Please include infrastructure costs, including the rental or purchase of land, buildings, offices and other facilities. Please also include military constructions costs and building improvements.- Additionally, please include all administrative costs [e.g. Ministry of Defence costs, postal & telecommunications costs, office supplies, travel and subsistence costs etc.] and miscellaneous costs not included elsewhere [e.g. costs non-field clothing and catering services, costs of military institutes and staff colleges, costs of non-field military hospitals etc.]. |  |  |

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| **Budget Allocations by Service**  | **2018 Actual** | **2019 Estimate** |
| National Currency (Please specify currency units) |  |  |
| **Land Forces Expenditure** |  |  |
| **Naval Forces Expenditure** |  |  |
| **Air Force Expenditure** |  |  |
| **Other Expenditure (E.g. Joint Expenditure)**  |  |  |

**3a.** Do the above figures include spending on Paramilitaries[[1]](#footnote-1), Reservists or Conscripts? Yes / No

**3b.** Do the above figures include spending on Peace-Keeping Forces? Yes / No

**3c.** Please list any Special Investment Funds which channel revenue towards the armed forces (e.g. funds which directly channel commodities revenue towards the armed forces), if any:

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Do the above figures include spending derived from such sources? Yes / No

**3d.** Please list any military-owned commercial enterprises or holding companies, if any:

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**4. Procurement programmes**

Please list the major equipment procurement programmes planned and underway (domestic acquisitions, imports, upgrades), including original contract value and total programme cost to date, in 2018.

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4a. If audit reports on the costs or management of armament programmes have been produced in recent years, please attach this report / these reports to your questionnaire response, or provide a reference to them.

**5. If there are any issues concerning the defence budget and/or procurement programmes that you think require additional comment, please use the space below (continuing on a separate sheet if necessary):**

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***Thank you for your cooperation.***

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1. Paramilitaries are forces which are distinct from national armed forces, but which have the capacity to carry out similar combat or security roles; and which are trained and equipped as such, allowing them to behave in similar ways to armed forces. [↑](#footnote-ref-1)